

**APPENDIX 3****OVERVIEW AND SCRUTINY FORWARD WORK PROGRAMME – 1 JULY 2023 TO 31 OCTOBER 2023**

<b>Date</b>	<b>Title of Report</b>	<b>Scrutiny Committee</b>	<b>Contact Officer</b>
<b>3 July</b>	<ul style="list-style-type: none"><li>- <b>Election of Chairperson</b></li><li>- <b>Corporate Parenting Champion Nomination</b></li><li>- <b>Cabinet Response to Committee's Recommendations Made on the Call In of the Cabinet Decision in Relation to the Recycling and Waste Service Post 2024</b></li><li>- <b>Draft Forward Work Programme including:</b><ul style="list-style-type: none"><li>- <b>Q3 Performance Dashboard &amp; Regulatory tracker</b></li><li>- <b>Draft Corporate Plan Delivery Plan 2023-24</b></li><li>- <b>Revenue Budget Outturn 2022-23</b></li></ul></li></ul>	<b>Corporate Overview and Scrutiny Committee</b>	<p><b>Kelly Watson</b> Chief Officer, Legal and Regulatory Services, HR and Corporate Policy Tel: 01656 643248 Email: <a href="mailto:Kelly.watson@bridgend.gov.uk">Kelly.watson@bridgend.gov.uk</a></p> <p><b>Mark Shephard</b> Chief Executive Tel: 01656 643380 Email: <a href="mailto:Mark.Shephard@bridgend.gov.uk">Mark.Shephard@bridgend.gov.uk</a></p> <p><b>Carys Lord</b> Chief Officer - Finance, Performance and Change Tel: 01656 643302 Email: <a href="mailto:Carys.Lord@bridgend.gov.uk">Carys.Lord@bridgend.gov.uk</a></p>
<b>24 July</b>	<ul style="list-style-type: none"><li>- <b>Budget Monitoring 2023-24 – Quarter 1 Revenue Forecast</b></li></ul>	<b>Corporate Overview</b>	<p><b>Carys Lord</b> Chief Officer - Finance,</p>

Date	Title and Description of Report	Scrutiny Committee	Contact Officer
	<ul style="list-style-type: none"> <li>- Year End Performance Report 2022-23 (including Council's Performance against its Wellbeing Objectives)</li> <li>- Draft Self-Assessment</li>   <li>- PSB JOSC Arrangements</li> </ul>	<p><b>and Scrutiny Committee</b></p>	<p>Performance and Change Tel: 01656 643302 Email: <a href="mailto:Carys.Lord@bridgend.gov.uk">Carys.Lord@bridgend.gov.uk</a></p> <p><b>Mark Shephard</b> Chief Executive Tel: 01656 643380 Email: <a href="mailto:Mark.Shephard@bridgend.gov.uk">Mark.Shephard@bridgend.gov.uk</a></p> <p><b>Kelly Watson</b> Chief Officer, Legal and Regulatory Services, HR and Corporate Policy Tel: 01656 643248 Email: <a href="mailto:Kelly.watson@bridgend.gov.uk">Kelly.watson@bridgend.gov.uk</a></p>
4 Sept	<ul style="list-style-type: none"> <li>- Director of Social Services Annual Report 2022/23</li>   <li>- Scrutiny Annual Report</li> <li>- Scrutiny Methodology and Key Performance Indicators</li> </ul>		<p><b>Claire Marchant</b> Corporate Director Social Services &amp; Wellbeing Tel: 01656 643248 Email: <a href="mailto:Claire.marchant@bridgend.gov.uk">Claire.marchant@bridgend.gov.uk</a></p> <p><b>Kelly Watson</b> Chief Officer, Legal and</p>

Date	Title and Description of Report	Scrutiny Committee	Contact Officer
			Regulatory Services, HR and Corporate Policy Tel: 01656 643248 Email: <a href="mailto:Kelly.watson@bridgend.gov.uk">Kelly.watson@bridgend.gov.uk</a>
23 Oct	<ul style="list-style-type: none"> <li>- <b>Budget Monitoring 2022-23 – Quarter 2 Revenue Forecast</b></li>   <li>- <b>Performance Management Improvement Plan Monitoring</b></li> </ul>	<b>Corporate Overview and Scrutiny Committee</b>	<p><b>Carys Lord</b> Chief Officer - Finance, Performance and Change Tel: 01656 643302 Email: <a href="mailto:Carys.Lord@bridgend.gov.uk">Carys.Lord@bridgend.gov.uk</a></p> <p><b>Mark Shephard</b> Chief Executive Tel: 01656 643380 Email: <a href="mailto:Mark.Shephard@bridgend.gov.uk">Mark.Shephard@bridgend.gov.uk</a></p>
11 Sept	- <b>Youth Services and Youth Justice Service Update</b>	<b>Subject Overview and Scrutiny Committee 1</b>	<b>Lindsay Harvey</b> <b>Corporate Director – Education and Family Support</b> Tel: 01656 642612 Email: <a href="mailto:Lindsay.harvey@bridgend.gov.uk">Lindsay.harvey@bridgend.gov.uk</a>
12 Oct	- <b>Safeguarding</b>	<b>Subject Overview and</b>	<b>Lindsay Harvey</b> <b>Corporate Director – Education and Family Support</b>

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		Scrutiny Committee 1	Tel: 01656 642612 Email: <a href="mailto:Lindsay.harvey@bridgend.gov.uk">Lindsay.harvey@bridgend.gov.uk</a>
10 July	<ul style="list-style-type: none"> <li>- Prevention and Wellbeing, Leisure (Halo) and Cultural Trusts (Awen) and further integration with BAVO</li> <li>- 3 Year Sustainability Plan to Improve Outcomes for Children and Family Services in Bridgend</li>   <li>- Corporate Parenting Champion Nomination</li> <li>- Cabinet Response to Committee's Recommendations Made on the Call In of the Cabinet Decision in Relation to Porthcawl Waterfront Regeneration: Appropriation of Land at Griffin Park and Sandy Bay</li> <li>- Draft Outline Forward Work Programme</li> </ul>	Subject Overview and Scrutiny Committee 2	<p><b>Claire Marchant</b> Corporate Director Social Services &amp; Wellbeing Tel: 01656 643248 Email: <a href="mailto:Claire.marchant@bridgend.gov.uk">Claire.marchant@bridgend.gov.uk</a></p> <p><b>Kelly Watson</b> Chief Officer, Legal and Regulatory Services, HR and Corporate Policy Tel: 01656 643248 Email: <a href="mailto:Kelly.watson@bridgend.gov.uk">Kelly.watson@bridgend.gov.uk</a></p>
18 Sept	<ul style="list-style-type: none"> <li>- Adult Mental Health</li> <li>- Strategic Commissioning Plans</li> </ul>	Subject Overview and Scrutiny Committee 2	<p><b>Claire Marchant</b> Corporate Director Social Services &amp; Wellbeing Tel: 01656 643248 Email: <a href="mailto:Claire.marchant@bridgend.gov.uk">Claire.marchant@bridgend.gov.uk</a></p>
25 July	- Title to be confirmed – Communities Directorate	Extraordinary Subject	<p><b>Mark Shephard</b> Chief Executive Tel: 01656 643380</p>

Date	Title and Description of Report	Scrutiny Committee	Contact Officer
		<p><b>Overview and Scrutiny Committee 3</b></p>	<p>Email: <a href="mailto:Mark.Shephard@bridgend.gov.uk">Mark.Shephard@bridgend.gov.uk</a></p> <p><b>Carys Lord</b>            Chief Officer - Finance, Performance and Change            Tel: 01656 643302            Email: <a href="mailto:Carys.Lord@bridgend.gov.uk">Carys.Lord@bridgend.gov.uk</a></p> <p><b>Janine Nightingale</b>            Corporate Director Communities            Tel: 01656 643241            Email: <a href="mailto:Janine.Nightingale@bridgend.gov.uk">Janine.Nightingale@bridgend.gov.uk</a></p>
25 Sept	- Update on the Heat Network	<p><b>Subject Overview and Scrutiny Committee 3</b></p>	<p><b>Janine Nightingale</b>            Corporate Director Communities            Tel: 01656 643241            Email: <a href="mailto:Janine.Nightingale@bridgend.gov.uk">Janine.Nightingale@bridgend.gov.uk</a></p>